

SPRINGFIELD TOWNSHIP TRUSTEES
LUCAS COUNTY, OHIO
RESOLUTION 25-034

2026 TEMPORARY APPROPRIATIONS

The Board of Trustees of Springfield Township, Lucas County, Ohio, met in a regular session on December 2, 2025 at 7617 Angola Road, Holland, Ohio, with the following members present:

Tom Anderson Jr., Rachel Geiger, and Andrew Glenn

Andrew Glenn moved the adoption of the following Resolution:

WHEREAS, the Official Certificate of Estimated Resources was initiated on October 1, 2025 by the Office of Budget Commission, Lucas County, Ohio; and

WHEREAS, a schedule of estimated expenses for 2026 has been established.


NOW THEREFORE, BE IT RESOLVED by the Springfield Township Board of Trustees, Lucas County, Ohio as follows:

1. That the Board of Trustees adopts this Resolution in order to provide for the current expenses and other expenditures of the Board of Trustees during the first 3 months of the fiscal year ending December 31, 2026; and
2. The sums set forth in the 2026 Temporary Appropriation Schedule attached hereto and incorporated herein be, and the same hereby are, set aside and appropriated as set forth in said Schedule for the several purposes for which expenditures are to be made for and during said fiscal year.
3. It is hereby found and determined that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an open meeting of this Board and that all deliberations of this Board that resulted in such formal action, were in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Revised Code of Ohio.

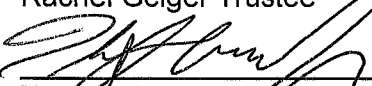
Tom Anderson Jr. seconded the motion and the roll was called on the question of its adoption.

The vote was as follows:

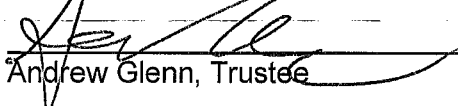
Tom Anderson Jr. – YES Rachel Geiger – YES Andrew Glenn - YES




Rachel Geiger Trustee



Tom Anderson Jr, Trustee



Andrew Glenn, Trustee



Brenna Koback, Fiscal Officer
December 2, 2025 Trustee Meeting

Temporary Appropriations
SPRINGFIELD TOWNSHIP, LUCAS COUNTY
January 1, 2026 - March 31, 2026

Account Code	Account Name	Amount
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41,993.81

Capital & Transfers

1000-760-720-0000 Buildings	15,000.00
1000-820-820-0000 Principal Payments - Notes	6,745.69
1000-830-830-0000 Interest Payments	1,573.76
1000-910-910-0000 Transfers - Out	89,903.44
1000-930-930-0000 Contingencies	50,000.00

148,222.89

Gasoline Tax

2021-330-323-0000 Repairs and Maintenance	10,000.00
2021-330-360-0000 Contracted Services	17,397.37
2021-330-381-0000 Property Insurance Premiums	15,430.21
2021-330-420-0000 Operating Supplies	50,000.00

92,827.58

Roads & Bridge

2031-330-190-0000 Other - Salaries	206,087.96
2031-330-211-0000 Ohio Public Employees Retirement System	51,938.51
2031-330-213-0000 Medicare	2,921.28
2031-330-221-0000 Medical/Hospitalization	42,931.13
2031-330-223-0000 Dental Insurance	2,429.40
2031-330-229-0000 Other - Insurance Benefits	19,067.16
2031-330-230-0000 Workers' Compensation	1,025.86
2031-330-259-0000 Other - Employee Reimbursements	2,503.65
2031-330-311-0000 Accounting and Legal Fees	4,562.25

Temporary Appropriations
SPRINGFIELD TOWNSHIP, LUCAS COUNTY
January 1, 2026 - March 31, 2026

Account Code	Account Name	Amount
2031-330-314-0000	Tax Collection Fees	5,823.72
2031-330-330-0000	Travel and Meeting Expense	1,000.00
2031-330-341-0000	Telephone	126.35
2031-330-599-0000	Other - Other Expenses	<u>10,000.00</u>

350,417.27

Cemetery

2041-410-190-0000	Other - Salaries	5,975.07
2041-410-211-0000	Ohio Public Employees Retirement System	626.93
2041-410-213-0000	Medicare	85.61
2041-410-351-0000	Electricity	415.08
2041-410-353-0000	Natural Gas	566.54
2041-410-359-0000	Other - Utilities	164.46
2041-410-420-0000	Operating Supplies	1,913.54
2041-410-599-0000	Other - Other Expenses	2,500.00

12,247.22

Police

2081-210-150-0000	Compensation of Board and Commission Members	450.00
2081-210-314-0000	Tax Collection Fees	<u>23,448.89</u>

23,898.89

Fire

2111-220-190-0000	Other - Salaries	1,238,864.35
2111-220-211-0000	Ohio Public Employees Retirement System	5,380.59

Temporary Appropriations
SPRINGFIELD TOWNSHIP, LUCAS COUNTY
January 1, 2026 - March 31, 2026

Account Code	Account Name	Amount
2111-220-212-0000	Social Security	19,968.24
2111-220-213-0000	Medicare	17,463.48
2111-220-215-0000	Ohio Police and Fire Pension Fund	377,024.33
2111-220-221-0000	Medical/Hospitalization	143,815.32
2111-220-223-0000	Dental Insurance	6,803.10
2111-220-229-0000	Other - Insurance Benefits	77,032.26
2111-220-230-0000	Workers' Compensation	3,488.29
2111-220-251-0000	Uniform, Tool and Equipment Reimbursements	18,145.00
2111-220-259-0000	Other - Employee Reimbursements	840.00
2111-220-311-0000	Accounting and Legal Fees	10,756.20
2111-220-314-0000	Tax Collection Fees	60,349.52
2111-220-318-0000	Training Services	4,232.00
2111-220-322-0000	Garbage and Trash Removal	976.50
2111-220-323-0000	Repairs and Maintenance	76,995.60
2111-220-330-0000	Travel and Meeting Expense	2,732.58
2111-220-341-0000	Telephone	4,869.43
2111-220-351-0000	Electricity	3,556.29
2111-220-352-0000	Water and Sewage	1,153.88
2111-220-353-0000	Natural Gas	4,916.81
2111-220-359-0000	Other - Utilities	5,159.48
2111-220-360-0000	Contracted Services	31,437.33
2111-220-381-0000	Property Insurance Premiums	47,073.14
2111-220-410-0000	Office Supplies	2,146.76
2111-220-420-0000	Operating Supplies	105,624.47
2111-220-519-0000	Other - Dues and Fees	3,460.63
2111-220-599-0000	Other - Other Expenses	247,842.27
2111-760-750-0000	Motor Vehicles	70,000.00
2111-760-790-0000	Other - Capital Outlay	104,794.25
2111-820-820-0000	Principal Payments - Notes	14,149.04
2111-830-830-0000	Interest Payments	7,469.51
		2,718,520.65
EMS		

2281-230-190-0000 Other - Salaries 280,185.00

Temporary Appropriations
SPRINGFIELD TOWNSHIP, LUCAS COUNTY
January 1, 2026 - March 31, 2026

Account Code	Account Name	Amount
2281-230-213-0000	Medicare	3,976.96
2281-230-215-0000	Ohio Police and Fire Pension Fund	94,955.81
2281-230-221-0000	Medical/Hospitalization	45,600.04
2281-230-223-0000	Dental Insurance	2,281.20
2281-230-229-0000	Other - Insurance Benefits	26,816.55
2281-230-230-0000	Workers' Compensation	2,499.88
2281-230-251-0000	Uniform, Tool and Equipment Reimbursements	4,726.50
2281-230-341-0000	Telephone	1,783.33
2281-230-351-0000	Electricity	1,955.28
2281-230-352-0000	Water and Sewage	366.68
2281-230-353-0000	Natural Gas	3,322.00
2281-230-359-0000	Other - Utilities	1,782.53
2281-230-360-0000	Contracted Services	33,693.69
2281-230-420-0000	Operating Supplies	39,965.81
2281-230-519-0000	Other - Dues and Fees	23,502.01
2281-820-820-0000	Principal Payments - Notes	9,475.97
2281-830-830-0000	Interest Payments	5,002.52

581,891.75

ARPA

2273-110-360-0000	Contracted Services	1,098,389.92
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1,098,389.92

Lighting Districts

2401-310-351-0000	Electricity	89,912.37
2401-760-500-0000	Other	73,112.14

163,024.51

Temporary Appropriations
SPRINGFIELD TOWNSHIP, LUCAS COUNTY
January 1, 2026 - March 31, 2026

Account Code	Account Name	Amount
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4402-820-820-0000	Principal Payments - Notes	6,802.16
4403-820-820-0000	Principal Payments - Notes	9,675.70
4417-820-820-0000	Principal Payments - Notes	6,460.00
4418-820-820-0000	Principal Payments - Notes	6,602.29
4419-820-820-0000	Principal Payments - Notes	7,181.52
4420-820-820-0000	Principal Payments - Notes	13,952.65
4422-820-820-0000	Principal Payments - Notes	9,948.00

60,622.32

Total 2026 Temporary Appropriations	5,914,587.14
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